

**FY'16 Appropriated Funds**

**State Department of Health**

FY'15 General Revenue Fund for Duties

Genetic Counseling License Revolving  
Fund 203 for Duties

Tobacco Prevention and Cessation  
Revolving Fund 204 for Duties

Alternatives to Abortion Services  
Revolving Fund 207 for Duties

Public Health Special Revolving Fund 210  
for Duties

Home Health Care Revolving Fund 212 for  
Duties

National Background Check Fund 216 for  
Duties

Civil Monetary Penalty Revolving Fund  
220 for Duties

Oklahoma Organ Donor Education Revolving  
Fund 222 for Duties

Breast Cancer Act Revolving Fund 225 for  
Duties

Oklahoma Leukemia and Lymphoma Revolving  
Fund 228 for Duties

Multiple Sclerosis Society Revolving  
Fund 229 for Duties

Oklahoma Pre Birth Def, Pre Birth &  
Revolving Fund 233 for Duties

Oklahoma Lupus Revolving Fund 235 for  
Duties

Trauma Care Assistance Revolving Fund  
236 for Duties

Pancreatic Cancer Research License Plate  
Revolving Fund 242 for Duties

Regional Guidance Centers Revolving Fund  
250 for Duties

Child Abuse Prevention Revolving Fund  
265 for Duties

EMP Death Benefit Revolving Fund 267 for  
Duties

Oklahoma Emergency Response System  
Stabilization and Improvement Revolving  
Fund 268 for Duties

Dental Loan Repayment Revolving Fund 284  
for Duties

Oklahoma Insurance Disaster and  
Emergency Medicine Revolving Fund 285  
for Duties

Oklahoma State Athletics Commission  
Revolving Fund 295 for Duties

CMIA Programs Disbursing Fund 340 for  
Duties

Federal Funds Revolving Fund 400 for  
Duties

TOTAL	\$0
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**Note: These estimates are as accurate as possible at this point in time  
the State fiscal year. In other areas, revolving funds are budgeted and**

**Revolving/Funds****Inter-Agency Funds****Local, Federal, Other Funds**

\$315

\$1,000,000

\$37,952

\$31,965,769

\$1,437,923

\$29,479,737

\$268,912

\$1,000,000

\$2,500,000

\$345,000

\$100,000

\$558,217

\$7,872

\$2,000

\$7,000

\$24,383,363

\$7,294

\$1,238

\$90,000

\$20,000

\$1,899,992

\$500,000

\$0

\$248,658

		\$65,000,000
	\$48,631,546	\$104,614,277
<b>\$64,943,582</b>	<b>\$50,069,469</b>	<b>\$199,094,014</b>

. Many budgets and expenditures within in funds 340 and 400 operate on a fiscal year basis and are expended according to statute, which may require budget revisions during the fiscal year.

**Total**

\$0

\$315

\$1,000,000

\$37,952

\$62,883,429

\$268,912

\$1,000,000

\$2,500,000

\$345,000

\$100,000

\$558,217

\$7,872

\$2,000

\$7,000

\$24,383,363

\$7,294

\$1,238

\$90,000

\$20,000

\$1,899,992

\$500,000

\$0

\$248,658

\$65,000,000

\$153,245,823

**\$314,107,065**

1 year other than  
fiscal year.